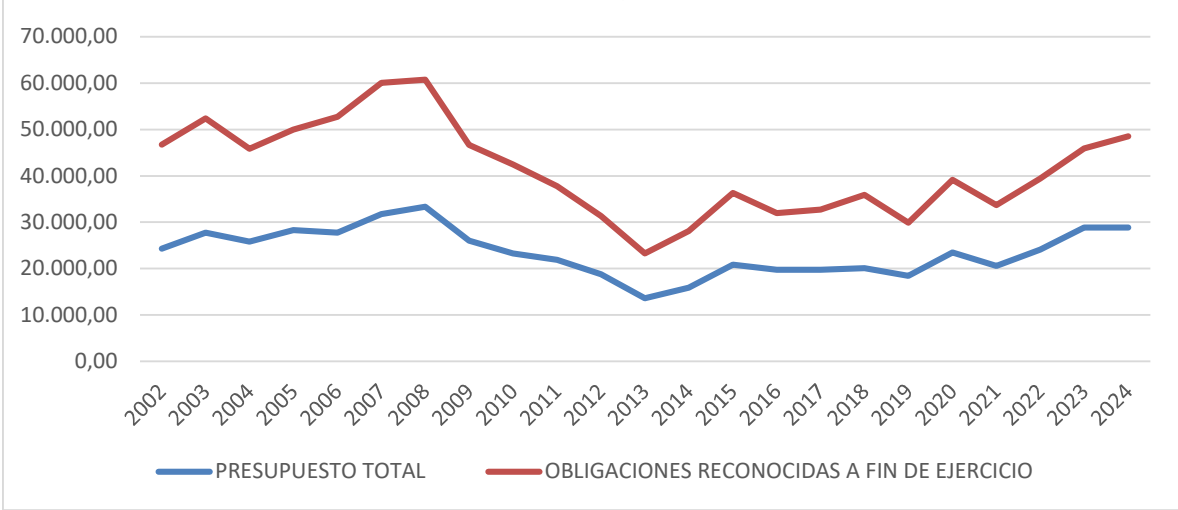




 GOBIERNO DE ESPAÑA MINISTERIO DE IGUALDAD		EJECUCION 2002 - 2024		 Instituto de las Mujeres
	PRESUPUESTO TOTAL	OBLIGACIONES RECONOCIDAS A FIN DE EJERCICIO	% EJECUCION	
2002	24.261,12	22.503,68	92,75614646	
2003	27.722,58	24.679,45	89,02291922	
2004	25.819,68	20.021,61	77,5439897	
2005	28.308,67	21.637,86	76,43545246	
2006	27.725,90	25.027,66	90,26816082	
2007	31.773,50	28.257,44	88,93398587	
2008	33.341,71	27.455,58	82,34604644	
2009	26.014,38	20.643,22	79,35311163	
2010	23.225,55	19.205,41	82,69087277	
2011	21.852,30	15.904,21	72,78048535	
2012	18.739,20	12.562,80	67,04021516	
2013	13.603,80	9.662,30	71,0264779	
2014	15.847,70	12.270,01	77,42454741	
2015	20.829,20	15.459,00	74,21792484	
2016	19.741,80	12.197,80	61,78666586	
2017	19.741,80	12.959,00	65,64244395	
2018	20.089,00	15.817,20	78,73562646	
2019	18.439,40	11.477,90	62,24660238	
2020	23.432,50	15.689,00	66,95401686	
2021	20.578,10	13.094,80	63,63464071	
2022	24.105,91	15.289,00	63,4242806	
2023	28.831,80	17.067,64	59,19727523	
2024	28.831,80	19.673,11	68,23406794	

Título del gráfico



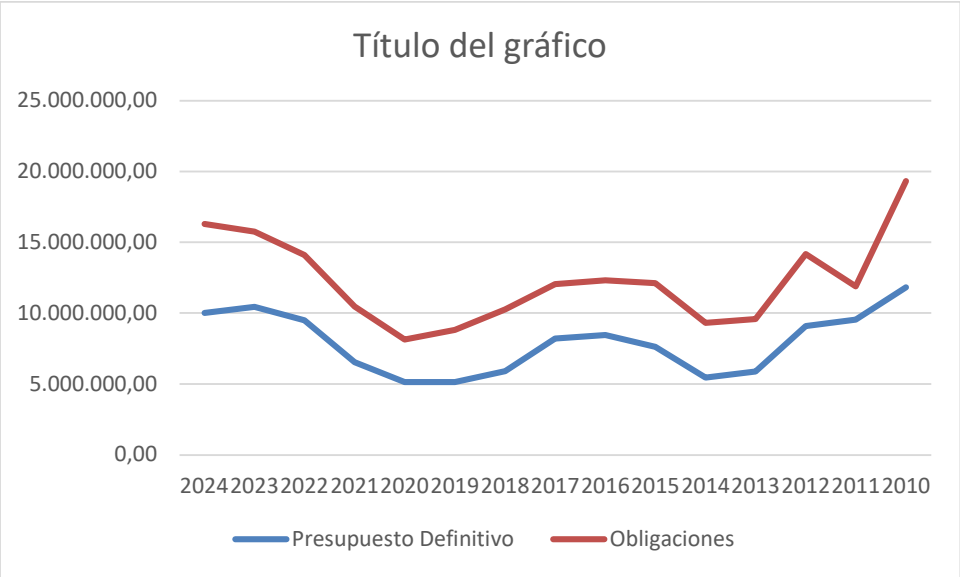
**EVOLUCION DE LA EJECUCION PRESUPUESTARIA EN LOS CAPITULOS 1, 2 Y 4
DEL INSTITUTO DE LAS MUJERES 2010 – 2024**

CAPITULO 1			
	Presupuesto Definitivo	Obligaciones	% Obligaciones
2024	6.353,48	5.053,28	79,53
2023	6.357,22	4.383,47	68,95
2022	6.361,87	4.316,10	67,84
2021	6.395,49	4.551,26	71,16
2020	11.253,65	9.394,31	83,47
2019	6.253,65	4.609,69	62,24
2018	6.659,14	5.168,79	77,61
2017	6.552,58	5.052,49	77,11
2016	6.552,58	5.341,11	81,51
2015	6.552,58	5.338,97	81,48
2014	4.642,66	3.633,38	78,26
2013	4.737,41	4.001,89	84,47
2012	4.834,09	3.957,77	81,87
2011	5.160,32	4.380,90	84,9
2010	5.431,92	4.693,27	86,4





CAPITULO 2			
	Presupuesto Definitivo	Obligaciones	% Obligaciones
2024	10.008.201,95	6.282.490,58	62,77
2023	10.446.326,88	5.296.055,50	50,7
2022	9.490.578,00	4.618.211,56	48,66
2021	6.528.970,00	3.931.748,85	60,22
2020	5.142.093,52	3.003.529,37	58,41
2019	5.143.140,00	3.678.482,90	71,52
2018	5.893.140,00	4.365.976,35	74,09
2017	8.211.138,50	3.830.529,58	46,65
2016	8.455.550,00	3.849.049,01	45,52
2015	7.605.960,00	4.496.620,91	59,12
2014	5.447.930,40	3.861.861,70	70,89
2013	5.876.780,00	3.700.134,02	62,96
2012	9.079.340,00	5.092.962,35	56,09
2011	9.546.800,00	2.339.815,85	74,78
2010	11.819.636,00	7.497.515,48	63,43



CAPITULO 4			
	Presupuesto Definitivo	Obligaciones	% Obligaciones
2024	7.854.000,00	7.005.692,24	89,2
2023	7.629.000,00	6.970.103,50	91,36
2022	5.205.100,00	4.845.100,00	93,08
2021	4.755.000,00	4.494.999,98	94,53
2020	11.048.000,00	8.249.337,49	74,67
2019	5.748.000,00	2.955.726,50	51,42
2018	5.948.000,00	6.164.146,23	103,63
2017	4.490.000,00	3.972.125,00	88,47
2016	4.345.000,00	2.916.860,89	67,13
2015	6.281.990,00	5.452.974,96	86,8
2014	5.153.472,60	4.958.396,76	96,21
2013	2.286.000,00	1.685.908,60	73,75
2012	4.867.110,00	3.038.665,66	62,43
2011	6.447.110,00	2.695.031,09	58,2
2010	6.066.970,00	5.406.348,75	89,11

